

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: West Tisbury
 Program Name: CLC Energy Efficiency Program
 Program Period: 2007
 Current Dates: 06/01/07 - 06/30/07
 Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,563.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	284.82	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	2,848.18	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	1,477.43	0.0%
Residential Conservation Service	0	0.00	0	6,753	5,916.91	18	4,841.99	122.2%
Energy Star Lighting	0	0.00	0	23,342	1,221.13	30	1,900.68	64.2%
Energy Star Appliance	511	180.00	3	4,008	1,415.00	19	1,267.12	111.7%
Res Subtotal	511	180.00	3	34,103	8,553.04	67	9,487.22	
Res % of Total	100.0%	100.0%	100.0%	97.1%	80.1%	95.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	366.18	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	432.96	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,469.15	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	211.02	0.0%
C&I Govt Small	0	0.00	0	1,009	2,130.70	3	2,833.21	75.2%
C&I Govt Large	0	0.00	0	0	0.00	0	1,616.17	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	138.24	0.0%
C&I Subtotal	0	0.00	0	1,009	2,130.70	3	10,066.93	
C&I % of Total	0.0%	0.0%	0.0%	2.9%	19.9%	4.3%	44.9%	
Report Total	511	180.00	3	35,112	10,683.74	70	22,402.33	
Budget Comparison					10,683.74		22,402.33	47.7%